



Delaware County Regional Wastewater District

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Letter to our customers regarding our 2018 Budget

At the beginning of 2018, the Board approved a Budget in the amount of \$4,582,144.00. Although there are unforeseen costs and costs that are out of our control; we are extremely pleased to report to you how well we did with the costs we were able to control. According to the 2018 Budget at year end, we spent \$3,629,232.73 which totaled \$921,758.64 under budget. The Board and Staff will continue to work diligently to keep costs down for our customers.